

Production Forecast of Housing Authority between 2000/01 and 2003/04

(a) Existing Position (As at March 2000)

	<u>2000/01</u>	<u>2001/02</u>	<u>2002/03</u>	<u>2003/04</u>	<u>Total</u>
HA Forecast Production	92,100	50,500	47,400	44,500	234,500
- Rental	57,500	23,800	25,900	18,000	125,200
- Sale	34,600	26,700	21,500	26,500	109,300
Less Demolition :	26,900	19,200	11,600	5,900	63,600
Net New Production	65,200	31,300	35,800	38,600	170,900

(b) New Position

<u>Year</u>	<u>2000/01 - 2003/04</u>
Production	
Total	234,500
Rental	141,200 (60%)
Sale	93,300 (40%)

(c) New Position for 2000/01

Total New Production : 92,100
- Rental : 63,500 (69%)
- Sale : 28,600 (31%)
Demolition : 26,900
New units for sale : 6,000